



# ANNUAL REPORT 2017-18



Technology Resource Communication  
and Service Centre (TRCSC) | Jamshedpur

## VISION

Creation of a just society where the people will live in harmony, with assured facilities of basic needs through participatory holistic development towards transformation into confident citizenship.

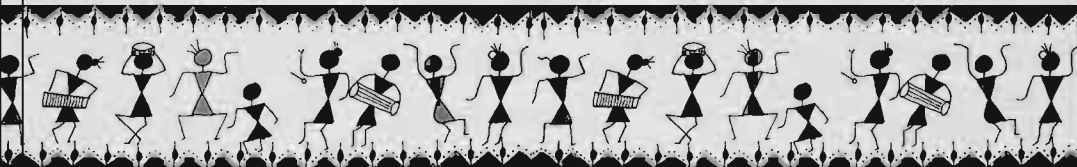
## MISSION

To empower the women, children, adolescents, youths, small and marginal farmers, and strengthening community based organizations through capacity building, participatory planning, implementation, monitoring and learning process, with special emphasis on food and nutrition, basic education, health, natural resource management, livelihood promotion, gender equity, entitlements and protection.

## OBJECTIVES

- To reduce hunger, malnutrition, poverty through integrated farming, land and water management, skill development, information dissemination and awareness generation;
- To enhance capacity and cooperation among the community based organizations, so that basic rights and entitlements are ensured;
- To promote functional literacy, education, training and entrepreneurship opportunities for the children, adolescents, youth, women, and farmers;
- To create employment opportunities through individual or group based micro - enterprises; particularly in the field of processing Agri-horticulture, animal husbandry, fishery etc.;
- To generate awareness on community health, water and sanitation, climate change, disaster management, gender equity, and foster community initiatives for holistic development; and
- To organize action research, do documentation and dissemination, and service support to the community based organizations and civil society organizations.





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## Message from the Board

Since the year 2002, Technology Resource Communication and Service Centre (TRCSC) has been working relentlessly among the poor and vulnerable section of the rural communities, especially in Seraikela-Kharsawan, Purbi and Paschim Singhbhum. Besides the own initiatives, government departments/agencies, national and international agencies, and corporate bodies (CSR) have extended their support for planning and implementation of different social development projects and programs. While working for so long, TRCSC has been able to keep its morale high and earned a well-deserved goodwill among the communities and its support agencies.

In this reporting year 2017-18, for achieving the organizational goal of creating a just society where all the people would be able to live in harmony, and would have access to all facilities for fulfilling their basic needs towards holistic development, TRCSC has intervened in the thematic areas of livelihood, nutrition and food security, agri-horticulture development, promotion of education, basic health and nutrition, women and adolescent empowerment, child rights and protection, strengthening local self governance, and research, study, and documentation. These interventions were undertaken with an integrated approach, where the participation of the targeted communities was ensured through their active involvement in the entire process of conceptualization, planning, implementation, monitoring, and evaluation of the projects and programs. This has not only proved effective to bring in the desired impact, but also ensured its sustainability.

Now we take this opportunity to present a glimpse of our activities and achievements during the financial year 2017-18 in this Annual Report.

We would like to express our gratitude to all members of our targeted communities for giving us the opportunity to serve them, and to all donors, funding agencies, government departments / agencies, and the advisors for their precious support and encouragement to our social development endeavors. Lastly, we would like to thank our board of trustees, staff members and volunteers for their sincere and dedicated services, without which, achieving the much cherished goal is not possible.

**Tapas Paik** • Chairman

**Manas Kumar Das** • Secretary



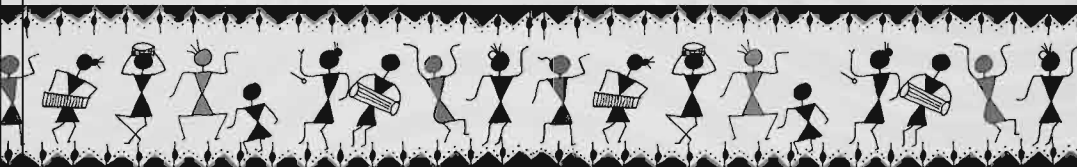
## ■ Livelihood, Nutrition and Food Security

Rice Fallow Development program is being run in 122 villages of Chandil, Ichagarh, Kukru, Gamharia, and Seraikela blocks of Seraikela-Kharsawan district to ensure nutrition and as an addition to food security. It encourages small and marginal farmers to adopt second crop production through oil seeds, pulses, and vegetables in lean season, post paddy harvesting by awareness generation and providing relevant training and handholding support, as well as linkages with state benefits. It not only gives an extra income to the farmers that help to boost their livelihood, but also enhance their food security, and the existing status of health and nutrition. In this year, around 1,790 farmers have been trained and received incentives from the District Agriculture office.

In addition to the abovementioned program, efforts have been made to bring in waste land, lying unproductive or never been cultivated, under cultivation of cereals, pulses, and vegetables during Kharif season to ensure added income and food

security of the small and marginal farmers' family. In this reporting year, 1163 hectare of wasteland that belong to 979 families of 46 villages in Patamda and Boram blocks in East Singhbhum, and in 233 families of 34 villages in Chandil, Ichagarh, Kukru, Gamariha, and Seraikela blocks of Seraikela-Kharsawan district brought under cultivation. This has given around Rs.1200/- as additional income on an average to the targeted farming families.

Livelihood and Enterprise Development Programme (LEDP) of NABARD have been implemented in 28 villages in Nimdih block of Saraikella-Kharsawan district for training and handholding support. TRCSC selected 250 active Women Self Help Group (WSHG) members for the programme who have been targeted for four types of enterprise development like fishery (60), Mushroom cultivation (50), Duck rearing (50) and Cash crop cultivation (90) in an integrated way like fish cum duck and mushroom cum cash crop promotion.



Under this programme, livelihood mapping and skill up-gradation training (5 days) for all selected beneficiaries of all four selected enterprises were successfully completed. Post- training, the beneficiaries under took all above mentioned entrepreneurial activities. The growth and development of all enterprises were satisfactory. Most of the entrepreneurs sale their produce in the local market and earned good profit. Entrepreneurs also use their produce for their own consumption.

#### Programs supported by

- \* Rice Fallow Development Program : Department of Agriculture, GoJ
- \* Waste Land Development : Department of Agriculture, GoJ
- \* Livelihood and Enterprise Development Program : NABARD, Ranchi



## Agriculture-Horticulture Development

During the reporting year, Training on Agri-Horticulture has been given to 257 small and marginal farmers in Seraikela-Kharsawan and East Singhbhum districts. These trainings include commercial vegetable cultivation, vermi-compost production, commercial flower production, etc.

A Mushroom spawn production unit of TRCSC has produced 16,800 packets of commercial spawn during the year. Apart from this, tissue culture and mother spawn production of Oyster, Milky, Button, and Paddy Straw mushroom varieties were produced. Beside these, training and technical support were provided to 152 growers and entrepreneurs on techniques of different varieties of mushroom production for commercial purpose.

In Rudia in Chandil block of Seraikela-Kharsawan district, Subarnarekha Model Nursery on 5 hectares of land was initiated in the year 2012, which was being functional in this year. It produced good quality of fruit plants, saplings, seedlings, and vermi-compost for orchard development and plantation in and around this area. It was used by government functionaries, panchayat representatives, university students and farmers as nursery cum demonstration unit as a model for learning.

TRCSC has also developed two different frontline demonstrations, e.g. Sapota plantation and Papaya plantation at Rudia and Ghoranegi in Chandil block of Seraikela-Kharsawan district, and conducted several training and exposure visit for farmers to motivate them to adopt these practices in their own land for enhancing their farm income.



To ensure effective weather and climate information and advisory services for farmers and to improve their management related agricultural risks, one mobile app was developed using data and information from Zonal Research Station, BAU, Darisai, and KVK, East Singhbhum and Seraikela-Kharsawan. Weather and climate advisory services met the real-time needs of farmers and contributed to weather-based crop as well as livestock management strategies and operations dedicated to enhancing crop production and food security. 100 Farmers of Nimdih, Ichagarh, and Chandil blocks of Seraikela-Kharsawan district used this service for planning of agricultural crop production in summer, pre Kharif and Kharif and got

the advantage of benevolent weather as well as minimizing the adverse impact of malevolent weather.

#### Programs supported by

- ✳ Horticulture Training : Department of Horticulture, GoJ
- ✳ Mushroom Laboratory cum Training Centre : Own initiative
- ✳ Nursery : Own initiative
- ✳ Climate Resilience Agriculture : IGSSS, New Delhi





## Education Promotion

In 81 Anganwadi centers in Kukru block of Seraikela-Kharsawan district, during the year, TRCSC endeavored to ensure quality pre-school education by motivating Anganwadi Workers (Sevika), providing training on pre-schooling methods, and providing TLM/TLE. The progress is regularly being monitored through assessment of learning level of the enrolled children at the centers.

45 villages in Kukru block and 10 villages in Nimdih block of Seraikela-Kharsawan district, endeavours have been made by TRCSC to ensure quality education in 100 government primary, middle, and high schools. Under this effort, strengthening of Bal Sansad, SMC by facilitating school development plan (SDP), TLM & TLE support, teachers' training on digital content development, teacher support in single teacher school, and subject teacher (English and Science) support to high schools were done to ensure the conducive teaching-learning environment for better learning level achievements, and students' attendance and retention. In high schools, science experiments related to their curriculum were being conducted and annual sciences fair cum social expo by the children had been organized at block level to promote scientific temperament.

During the reporting year, TRCSC implemented a Women Literacy Project, named MITALI (Friendship for Literacy) for the women who had been deprived of school education during their childhood in 25 villages of 4 panchayats of Ichagarh block in Seraikela-Kharsawan district in Jharkhand. Around 2000 women completed advance phase of the literacy drive. Now they can read words, sentences, clock, calendar, bills and write name, address, simple words, small sentences, as well as can fill bank and other simple forms. Women are now more conscious about their Rights and Entitlements and raising their voice against anti social elements. Major changes can be seen on their behavior as well as on their Personal Health and Hygiene.

### Programs supported by

- \* Fostering Literacy and Education : India Literacy Project, USA
- \* Women Literacy Project (Mitali – Friendship for Literacy :) Tata Trusts, Mumbai
- \* Rural Empowerment for Entitlement Realization : LEADS/BFW



## Health and Nutrition

TRCSC believes that proper knowledge without submitting to the social taboos, and hygienic practices prior to menarche and during menstruation are very important component of health in the adolescence age of girls. Adolescent girls in 45 villages in Kukru block of Seraikela-Kharsawan district, have been trained on the issues related to Menstrual Hygiene Management (MHM), which covered preparation, maintenance and disposal of sanitary napkins etc.. Though there were some hesitation among the girls and their parents initially, but post training they have been motivated and many of them have adopted best practices in context of menstrual hygiene management, which they found actually beneficial for them.

Backyard nutrition gardening is one of the major core areas of TRCSC. This ensures supply and consumption of fresh fruits and vegetables throughout the year that contributes towards good health of the practicing family. It is being promoted and propagated through women self-help groups by giving technical training and handholding support.

TRCSC has also given emphasis on school nutrition gardening in different government schools and

Kasturba Gandhi Balika Vidyalaya. In KGBV Potka, 30 girl students have been trained in mushroom cultivation and 60 girls in vegetable cultivation through learning by doing process. These vegetables and mushroom produced in the school nutrition garden, goes back to the school kitchen for daily consumption.

In Kukru block of Seraikela-Kharsawan district, TRCSC is facilitating Mata Samiti in 81 Anganwadi Centers for monitoring of child health care services. In this course, members of Mata Samiti focus on children's Growth Monitoring, Immunization, distribution of Nutritional Support, and referral services (e.g. to MTC) in Anganwadi centers.

### Programs supported by

- ★ Fostering Literacy and Education : India Literacy Project, USA
- ★ Promotion of Nutrition Gardening : Own initiative
- ★ School Nutrition Garden & Mushroom Cultivation at KGBV : Indian Steel & Wire Product Co. Ltd., Jamshedpur







## ■ Women Empowerment

As one of the most important component of women empowerment, TRCSC has remained engage in forming and strengthening women self-help groups. This endeavour is being done in Ichagarh and Nimdih blocks of Seraikela-Kharsawan district. During the year, bank linkages have been established for 297 WSHGs, and credit linkages done for 272 WSHGs. To all these WSHGs, handholding support is being provided for promotion of small enterprises besides providing relevant livelihood trainings.

During the year, around 2000 women in Ichagarh block of Seraikela-Kharsawan district were motivated to come to the village literacy centers to acquire knowledge and on functional literacy. Some of the usages of newly acquired literacy competencies of these women are - operating mobile phone and calculators, reading of clock, calendar, bank passbook, ration card, bills, newspaper, filling of MGNREGA application form and bank forms. These women were

previously depended on others for operating mobile but now almost all of them know, how to operate mobile. Many of the new learners have been selected as active members / group leaders and Book Keeper in their respective village by JSLPS. Their access has been extended from village to district without any external support. Important changes can also be observed in personal health and hygiene towards best practices. Dependency on male has been considerably decreased in term of travelling, marketing, communication, decision making etc. which in turn reduced gender discrimination and exploitation.

Due to the continuous efforts made by TRCSC, women's participation in local self-governance system / Gram Sabha and its sub-committees as well as in School Management Committees, Village Child Protection Committees, Village Water & Sanitation Committees Mata Samiti etc. and in monitoring of



Anganwadi, MDM In schools, and others has been increased . Their leadership is visible in all the areas where TRCSC is working In Seralkela-Kharsawan and East Singhbhum districts.

**Programs supported by**

- \* Promotion & Strengthening of WSHG : Sahyogi Mahila, Rajnagar/NABARD, Ranchi
- \* Women Literacy Project (Mitali – Friendship for Literacy) : Tata Trusts, Mumbai
- \* Rural Empowerment for Entitlement Realization : LEADS/BfW



## Adolescent Empowerment

During the year, emphasis had been given on adolescent empowerment among the children aged between 10 and 19 years. Adolescent boys and girls groups were organized in 45 villages in Kukru block of Seralkela-Kharsawan district. The members of these groups elected 90 Peer Educators (45 Girls and 45 Boys) from their respective group. In Nimdih and Ichagarh of Seraikela-Kharsawan district, and in Dhalbhumgarh, Ghatsila, Dumaria, Musaboni, Gurabandha, and Potka blocks of East Singhbhum district, different training on issues related to Child Rights, Protection, Life-skill Education, entitlements, as well as career counselling were regularly done to develop their future and to make them empowered.



**Programs supported by**

- \* Fostering Literacy and Education : India Literacy Project, USA
- \* Rural Empowerment & Entitlement Realization : LEADS/BfW

## Child Rights and Protection

For ensuring child protection and emergency assistance, a sub-centre at Ghatsila is being functioned for 24 x 7 under the Childline-1098. It covers Ghatsila, Musaboni, Dhalbhumgarh, Gurabandha, Baharagora, and Dumaria blocks of East Singhbhum district. During the year, 42 cases related to child protection have been successfully handled by this sub-centre. Beside this, village level awareness generation on child rights and protection issues is being done through open house and outreach program is also being conducted to make the Childline 1098 more visible.

### Programs supported by

- \* Childline 1098 :  
Childline Foundation of India / MoWCD, Gol



## Local Self Governance

In Chirngra-Parkidih and Lakri panchayat in Nimdih block of Seraikela-Kharsawan district, efforts are being made for Gram Sabha strengthening and capacity building of its sub-committees. It's a continuous process since last four years. Presently, the members of Panchayat and its sub-committees are engaged in preparation of micro level plan for the development of villages and are trying to establish linkages between the community and state benefit schemes and programs.

### Programs supported by

- \* Rural Empowerment for Entitlement Realization : LEADS/BfW

## Research, Study, and Documentation

During this year in 26 Panchayat in Ichagarh, Nimdih, Kukru, Gamharia, Seraikela, Kharsawan, and Rajnagar blocks in Seraikela-Kharsawan district, a set of baseline surveys, comprising of individual household survey (32,033), institutional survey (260), habitation survey (650), Gram Panchayat survey (26), water

quality baseline (650), waterborne diseases baseline (650) was done for Rural Water Supply and Sanitation Project – Neer Nirmal Pariyojana (NNP) with an objective to improve piped water supply and sanitation services.



Another baseline survey was done for Anandpur, Dugni, and Parbatipur in Gamharia block of Seraikela-Kharsawan district for developing Integrated Village Development Plan.



### Programs supported by

- ★ Baseline Study for Water & Sanitation Program : Public Health & Engineering Department, GoJ / World Bank
- ★ Baseline study for Integrated Village Development : JUSCO, Jamshedpur

## Advisors

Name	Address	Expertise
Mr. Ardhendu Sr. Chatterjee	Barasat Garer Dhar (West), Chandannagar, Hooghly, West Bengal-7212136 Mob: 09830073241, E.Mail-ardhendu.sc@gmail.com	Ecological Farming and Natural Resource Management
Dr. Ramesh Sharan	Vice-chancellor, Binoba Bhave University, 252, New AG Co-operative Colony, Kadru, Ranchi, Jharkhand. Mob.-9431325536, E.Mail-ramshsharan@rediffmail.com, rsharan58@gmail.com	Economics
Dr. Ashit Baran Das	Bidhan Pally, Near Sauce Factory, Madhyamgram, Kolkata-129, Mob.-09432893595, E.Mail-debanjanhit@gmail.com	Food Technology
Mr. Rakesh Kumar	Ex. Senior Manager, TATA STEEL, 137, New Baradwari, Behind Janta College, Sakchi, Jamshedpur. Mob.-09204058307, E.Mail.- rakesh.gardenwala@gmail.com	Agri-Horticulture

## Board of Trustees

Name	Address	Qualification	Occupation	Designation
Dr. Suresh Prasad Sahu	At-Sankul, P.O. - Patratu, Dist - Ramgarh, Jharkhand. Mob -9973826370 E mail - sureshpdsahu@gmail.com	M.A, PhD	Social Worker	Settler
Dr. Tapas Paik	Ashirvad Villa, Holding No. 5258, Dimna Road (Beside MGM College Main Gate), P.O - MGM College, Dimna, Jamshedpur-20, Jharkhand. Mob -7909020158 Email - dtp1234@gmail.com	M.Sc. B.Ed. PhD	Social Worker	President
Mr. Manas Kumar Das	Lakhi Nivas, Cross Road No. -5, Hill View Colony, P.O - MGM College, Dimna, Jamshedpur-18, Jharkhand. Mob -9939377268 Email - manas.das.trcsc@gmail.com	B.Sc (Hons)	Social Worker	Secretary
Mr. Nabin Konar	Road No-2A/4, Hill View Colony, P.O - MGM College, Dimna, Jamshedpur-18, Jharkhand. Mob -9931112540 Email - konarnabin@gmail.com	B.Sc	Social Worker	Treasurer
Mr. Prabir Kumar Patra	Vill - Benda, P.O. - Baharagora, Dist - East Singhbhum, Jharkhand. Mob-8986802700 Email-prabir patra2004 @ gmail. com	B.A, PGDRD, Ayurvedranta	Social Worker	Member
Mr. Ganesh Prasad Das	House No. 1554, Dimna Basti, P.O. - MGM College, Dimna, Jamshedpur, Jharkhand -831018. Mob -9934523009	B.Sc. Geology (Hos) DPE, MA (Pol. Sci.), B. Ed.	Teacher	Member
Mr. Bhudeb Bhakat	S/O - Mr. Sushen Chandra Bhakat, At & P.O - Kuldiha (Near Mines Railway Station), East Singhbhum, Jharkhand. Mob -9939327003, Email.bhudevbhakat@rediffmail.com	M.A (Sociology)	Social Worker	Member
Mrs. Gita Kumari	At- Matladih (Near Pani Tanki), P.S. Bagbera, Tatanagar, Dist - East Singhbhum, Jharkhand. Mob -9934174702, Email.gitakumari.2007@rediffmail.com	M.Sc (Agri.)	Deputy Project Director ATMA	Member
Mrs. Eunish Hembram	At & P.O Gorangcocha, P.S Ichagarh, Dist Seraikella, Jharkhand. Mob -9835334961	Intermediate	Social Worker	Member



**S. Sahoo & Co.**  
Chartered Accountants

Auditors' Report

To  
The Members of Board  
**TECHNOLOGY RESOURE COMMUNICATION & SERVICE CENTRE (TRCSC)**  
House No.1554, (Near Shiv Temple), Dimna Basti  
PO-M.G.M, College.Jamshedpur  
Jharkhand- 831018

**Report on the Financial Statements**

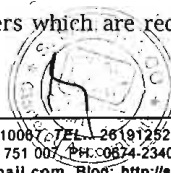
We have audited the accompanying financial statements of "TECHNOLOGY RESOURE COMMUNICATION & SERVICE CENTRE (TRCSC)" (PAN: AABTT0526B) which comprises the Balance Sheet as at 31<sup>st</sup> March 2018, Income & Expenditure Account, Receipt and Payment Account for the year then ended, and a summary of significant accounting policies and other explanatory information.

**Management's Responsibility for the Financial Statements**

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance of the Organization in accordance with the accounting principles generally accepted in India. This responsibility also includes the maintenance of adequate accounting records in accordance with the provision of the laws for the time being in force, for safe guarding of the assets of the organization and for preventing and detecting the frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of internal controls, that were operating electively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

**Auditor's Responsibility**

Our responsibility is to express an opinion on these financial statements based on our audit. We have taken into account the provisions of the laws for the time being in force, the accounting and auditing standards and matters which are required to be included in the audit report.



We conducted our audit in accordance with the Standards on Auditing prescribed by the ICAI. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material mis-statement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material mis statement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the organization's preparation of the financial statements that give true and fair view in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by organization's management, as well as evaluating the over all presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

#### **Opinion**

In our opinion and to the best of our information and according to the explanations given to us, the afore said financial statements, give the information required by the applicable laws in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India;

- a) In the case of the Balance Sheet, of the state of affairs of the "TECHNOLOGY RESOURE COMMUNICATION & SERVICE CENTRE (TRCSC)" as at March 31st, 2018.
- b) In the case of Income & Expenditure Accounts, result of operation for the year ended on that date.

For S. Sahoo & Co  
Chartered Accountants  
FRN NO.: 322952E



CA. Subhajit Sahoo, FCA,LLB  
Partner  
M.No: - 057426

Date: 30.06.2018  
Place: New Delhi



## BALANCE SHEET AS AT 31ST MARCH, 2018

AMOUNT IN INR

	SCHEDULE	F.Y. 2017-18	F.Y. 2016-17
<b>SOURCES OF FUNDS</b>			
<b>I.FUND BALANCES:</b>			
a.General Fund	[01]	70,11,232.57	66,23,748.35
b.Project Fund	[02]	7,52,694.42	5,45,843.19
c.Asset Fund	[03]	12,01,829.50	8,26,409.50
		<b>89,65,756.49</b>	<b>79,96,001.04</b>
<b>II.LOAN FUNDS:</b>			
a.Secured Loans		-	-
b.Unsecured Loans		-	-
		<b>-</b>	<b>-</b>
<b>TOTAL</b>	<b>[ I + II ]</b>	<b>89,65,756.49</b>	<b>79,96,001.04</b>
<b>APPLICATION OF FUNDS</b>			
<b>I.FIXED ASSETS</b>			
Opening Balance	[04]	41,19,206.50	42,35,213.50
Add: Addition during the year		11,23,843.00	3,23,774.00
Less: Deletion during the year		3,43,765.00	-
Less: Depreciation		3,92,541.00	4,39,781.00
Net Block		<b>45,06,743.50</b>	<b>41,19,206.50</b>
<b>II.INVESTMENTS</b>			
	[05]	<b>20,88,800.38</b>	<b>19,54,813.96</b>
<b>III.CURRENT ASSETS, LOANS &amp; ADVANCES:</b>			
a.Loans & Advances	[06]	5,26,460.60	6,17,589.60
b.Grant Receivable	[07]	13,71,158.15	21,37,451.15
c.Cash & Bank Balance	[08]	37,82,122.53	32,40,131.60
d.Security With Bank		-	-
	<b>A</b>	<b>56,79,741.28</b>	<b>59,95,172.35</b>
<b>Less:CURRENT LIABILITIES &amp; PROVISIONS:</b>			
a.Current Liabilities	[09]	26,58,862.00	31,19,161.10
b.Loan From Bank of India		4,00,000.00	6,27,354.00
c. Advance Grant		2,50,666.67	3,26,676.67
	<b>B</b>	<b>33,09,528.67</b>	<b>40,73,191.77</b>
<b>NET CURRENT ASSETS</b>	<b>[ A - B ]</b>	<b>23,70,212.61</b>	<b>19,21,980.58</b>
<b>TOTAL</b>	<b>[I+II+III]</b>	<b>89,65,756.49</b>	<b>79,96,001.04</b>
Significant Accounting Policies and Notes to Accounts	[27]	-	-

IN TERMS OF OUR REPORT ON EVEN DATE

For & on behalf :

S.SAHOO & CO.

Chartered Accountants

FR No: 322952E

CA. Subhajit Sahoo, FCA,LLb  
Partner

M No. 057426

Place :New Delhi

Date :20.08.2018



For & on behalf :

T R C S C

Manas Kumar Das  
Secretary



Nabin Konar  
Treasurer



**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31/03/2018**

AMOUNT IN INR

	SCHEDULE	F.Y. 2017-18	F.Y. 2016-17
<b>I. INCOME</b>			
Grant in Aid	[10]	88,64,149.30	1,12,47,414.93
Bank Interest *	[11]	2,17,906.92	2,16,492.00
Other Income	[12]	8,08,219.93	93,613.50
Donation		73,835.00	42,650.00
Current Liabilities Written Back		-	1,61,405.00
<b>TOTAL</b>		<b>99,64,111.15</b>	<b>1,17,61,575.43</b>
<b>II. EXPENDITURE</b>			
<b>NATIONAL SOURCE RELATED EXPENSES</b>			
Grant Related Expenses [Restricted Fund]	[13]	49,08,360.65	70,21,225.27
Livelihood Training Programme through Agro Activities	[14]	-	1,88,724.86
Project Expenses	[15]	7,41,977.80	14,24,335.00
Non-Recurring Expenses		8,69,993.00	-
Administrative Expenses	[17]	4,74,384.58	3,47,102.35
<b>FOREIGN SOURCE RELATED EXPENSES</b>			
Grant Related Expenses [Restricted Fund]	[16]	21,36,795.67	18,03,524.10
Current Assests and Grant Receivables Written Off		-	2,73,286.00
Grant Receivable Written Off		381.00	
Depreciation	[4]	3,92,541.00	4,39,781.00
Less: Transferred to Asset Fund		1,54,658.00	1,67,119.00
<b>TOTAL</b>		<b>93,69,775.70</b>	<b>1,13,30,859.58</b>
<b>III. EXCESS OF INCOME OVER EXPENDITURE</b>			
TRANSFERRED TO GENERAL FUND		3,87,484.22	(1,15,127.34)
TRANSFERRED TO PROJECT FUND		2,06,851.23	5,45,843.19
Significant Accounting Policies and Notes to Accounts	[27]		

For & on behalf :  
S.SAHOO & CO.  
Chartered Accountants  
FR No :322952E

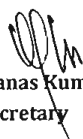


CA. Subhajit Sahoo, FCA, LLb  
Partner  
M No.: 057426



Place : New Delhi  
Date : 20.08.2018

For & on behalf :  
TRCSC



Manas Kumar Das  
Secretary




Nabin Konar  
Treasurer



## RECEIPTS & PAYMENT ACCOUNT FOR THE YEAR ENDED 31/03/2018

AMOUNT IN INR

	SCHEDULE	F.Y. 2017-18	F.Y. 2016-17
<b>I. RECEIPTS</b>			
Opening Balance:			
Cash in Hand		69,026.00	73,364.00
Cash at Bank		31,71,105.60	35,53,282.46
Grant Received	[18]	95,06,612.94	97,85,553.09
Bank Interest	[19]	1,28,539.86	1,65,940.73
Other Income	[20]	8,08,219.93	1,47,519.00
Donation		73,835.00	42,650.00
Loan & Advance Received	[21]	-	14,60,576.00
Loan From Bank		4,00,000.00	10,00,000.00
<b>TOTAL</b>		<b>1,41,57,339.33</b>	<b>1,62,28,885.28</b>
<b>II. PAYMENT</b>			
<b>INDIAN SOURCE RELATED EXPENSES</b>			
Grant Related Expenses [Restricted Fund]	[22]	49,08,360.65	68,67,342.77
Livelihood Training Programme through Agro Activities	[23]	-	1,99,654.86
Project Expenses	[24]	7,41,977.80	9,64,933.00
Non- Recurring Expenses	[26]	11,19,993.00	1,77,730.00
<b>FOREIGN SOURCE RELATED EXPENSES</b>			
Grant Related Expenses [Restricted Fund]	[25]	21,36,795.67	18,03,524.10
Administrative Expenses		4,74,384.58	5,04,104.35
Loans / Advances/Liabilities/Security Deposit paid		-	23,70,692.60
Fixed Deposits		-	82,500.00
Increase or Decrease in CA/CL		9,93,324.10	-
Grant Refunded		381.00	18,272.00
Closing Balance:			
Cash in Hand		5,240.00	69,026.00
Cash at Bank		37,76,882.53	31,71,105.60
<b>TOTAL</b>		<b>1,41,57,339.33</b>	<b>1,62,28,885.28</b>
Significant Accounting Policies and Notes to Accounts	[27]	-	-

IN TERMS OF OUR REPORT ON EVEN DATE

For & on behalf :  
S.SAHOO & CO.  
Chartered Accountants  
FR No :322952E

CA. Subhajit Sahoo, FCA,LLb  
Partner  
M No.: 057426  
Place :New Delhi  
Date :20.08.2018



For & on behalf :  
T R C S C

Manas Kumar Das  
Secretary



Nabin Konar  
Treasurer

## Resource Providers

- PHED/World Bank, Government of Jharkhand
- District Agriculture Office, East Singhbhum and Serikella-Kharsanwa
- District Horticulture Office, West Singhbhum Cum Seraikela
- District Agriculture Office & ATMA, Seraikella-Kharswan
- Childline Foundation of India/MoWCD, GOI
- NABARD, Ranchi
- KGBV, Jamshedpur and Potka
- India Literacy Project(ILP), USA
- LEADS, Ranchi / BfW
- Tata Trusts, Mumbai
- Indo-Global Social Service Society (IGSSS), New Delhi
- Indian Steel & Wire Product Company Ltd., Jamshedpur
- Jamshedpur Utility Services Company Limited(JUSCO)
- International Panaacea Limited, New Delhi
- Manthan Yuva Sansthan, Ranchi
- Sahyogi Mahila, Rajnagar

## Legal Status

- Registered under Indian Trust Act 1882 (Deed No.6652 dt.27.11.2004)
- Registered under Foreign Contribution Regulation Act 1976 (No.337820053 dt.01.09.2005 and renewed in 2017)
- Registered under Income Tax Act u/s 12A (Tech/CIT/JAM/2008-09/1775-80 dt.16.07.2008)
- Registered under Income Tax Act u/s 80G (ITO/Tech/Jam/80(G)/2008-09/4091-93 dt.19.09.2008)
- PAN: AABTT0526B
- TAN: RCHT00470B
- EPF Registration No.: JH/JAM/16317
- Niti Aayog: JH/2009/0011771
- Bankers: Bank of India, Sakchi & Dimna Mango Chowk Branch, Jamshedpur > Auditors: M/s S. Sahoo & Co., Chartered Accountants, New Delhi





## **Technology Resource Communication & Service Centre (TRCSC)**

Welfare Tower, Flat # 105, 1<sup>st</sup> Floor, Dimna Road, P.O.: Mango

Jamshedpur, Jharkhand – 831 012, India

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