## annual report 2011-12





TECHNOLOGY RESOURCE COMMUNICATION AND SERVICE CENTRE (TRCSC)

### **Core Competencies of TRCSC**

#### **Grounded Rural Development Projects smoothly:**

TRCSC has the capacity to grounded various rural development projects designed by the Government departments, designed in consultation with other donors through active people's participation.

#### **Introduction of Innovative Technology:**

Innovative rural technology is very much important for the growth of farm families in rural areas. On behalf of our organization we also enquire and keep in touch with several Research organizations, KVKs, ATMA, Agriculture Departments etc. to know the latest development of any innovative technology. Any tested and achieved innovative technology, economically viable & socially acceptable, we are trying to introduce in our working area with minor modification if required as per the local situation for the benefit of the people.

#### **Resource Mapping & Micro Planning:**

Our organizational experts have the capacity for resource mapping and micro planning of any development projects assigned by Govt. Department and other agencies. It could make invaluable contributions to address rural poverty; it could also engender socio-economically and environmentally effective land use.

#### **Training, Research & Documentation:**

TRCSC's one of the core competencies are Training, Research & Documentation. Since the beginning of the organization we have conducted number of research study on rural development issues assigned by several organizations and agencies among which 'Wild Life Conserevation Plan in 10 kms radious of TATA Steel area' in East Singhbhum district in the most important one assigned by TATA STEEL.

#### **Extensive knowledge on PESA & PRI Act:**

The Panchayat Extension to Scheduled Areas (PESA) Act provides special provisions for the functioning of Panchayats so as to protect and promote the tribal interests in accordance with the spirit of the scheduled areas as

enshrined in the constitution. The collective rights in deciding about Forests, Land and Water rest in the hands of the tribal people. These were rights inherited from their forefathers which they had been protecting through their own system of governance. The Gram Sabhas in the PESA Act are central pillars of governance entrusted with a significant role and substantive powers.

Strengthening PRI is very much important to accelerate rural development. As TRCSC has been organizing several meeting, camps and training, with elected panchayet members and gram sabha members supported by various agencies, our experts and trainers have done extensive study on PESA & PRI Act to inform them to upgrade their knowledge.

#### Rapport with grass root people:

As a development organization, our inbuilt strategy is to establish a good rapport with the local people, village leaders and informal CBOs at the village level. As we believe 'desired development will not be happened unless the people for whom the development is being thought off are participated actively in the process of development'.

## Commitment to the cause of the Children, Adolecenets and Women:

Children, Adolesceents and Women in most of the societies are subject to discrimination. They are being conferred secondary status in all sectors i.e. food, education, skill training, employment and so on. Our commitmenet is to take corrective action and implementation to have to have gender just laws, end violence against women, as well as give women equal property rights, work opportunities, equal wages, access to health and end customs that are derogatory to women. At the same time, Children and Adolescents will get opportunities for adequate growth and development, education, skill training as to grow as an enlighten citizen in the country. We are committed on those issues and have been working to address the above causes tapping resources from various agencies, formation and promotion of grassroot CBOs with children, adolescents and women.

#### Forward

Technology Resource Communication & Service Centre (TRCSC) is a non-government development organization engaged in sustainable rural development activities since its beginning in the 2002. Encouragement of the community based organizations and institutionalizing their efforts for overall growth and benefit of the people and community are the basic approaches of its rural development activities.

During the year several development projects have been implemented e.g. (i) Agri-Horticulture development; (ii) Massive introduction of System of Rice Intensification (SRI); (iii) Siskha Se Paribartan (Change through Education); (iv) People empowerment for accessing Right to Livelihood; (v) Strengthening PRIs (vi) Upland rice promotion and so on.

While mentioning the activities and achievements during the year 2011-12, we would like to inform you all that, several new activities have been started during the year, out of which "Education and Skill Development of Adolescent" (ESDA) started since November, 2011 supported by Jamsetji Tata Trust is one of the most important programs. The other programs have been continuing usual since last year.

During this year TRCSC has been implementing several programs in 317 villages of 12 blocks of 3 districts of Jharkhand state either directly or through its networking grassroot partners. All together we have been reached about 25000 families through some kind of development interventions/programs for those families.

As far as achievements and impact of our intervention is concerned in crux, the hopes and aspiration created among the target area people towards improved quality of life. It has also been visualized that, the people of our target area started to dream and put their best effort to make success of those dreams. An attitude of self-confidence has been started among the people. On behalf of our organization, we are helping them as a development catalist.

In the year 2011-12 TRCSC has revisited its vision, mission, objectives, strategic approach and completed its Strategic Plan for next 5 years in which all detail has been work out black and white and approved by its Board of Trustees.

While presenting this annual report of our achievements in the field of Integrated Rural Development, we take the opportunity to express our sincere thanks and gratitude to Government of India, Government of Jharkhand, Panchayat Institutions, Non-Government Donor organizations within the country and abroad for their valuable guidance and financial support otherwise this could not be happened. We also extend our sincere thanks to our Board of Trustees, Advisors, CBO members, Colleagues, Volunteer and well wishers who have been devoted their time and energy for the noble cause.

Tapas Paik
Chairman

Manas Kr. Das
Secretary





### Sustainable Livelihood

#### **Context:**

As a rural development organization 'Sustainable Livelihood of the target area population' is at the top most agenda of TRCSC. To achieve this agenda the organization follows sustainable livelihood approaches. The sustainable livelihood approach is a way to improve understanding of the livelihoods of poor people. It draws on the main factors that affect poor people's livelihoods and the typical relationships between these factors.

This approach places people, particularly rural poor people, at the centre of a web of inter-related influences that affect how these people create a livelihood for themselves and their households. Closest to the people at the centre of the framework are the resources and *livelihood assets* that they have access to and use. These can include natural resources, technologies, their skills, knowledge and capacity, their health, access to education, sources of credit and their networks of social support.

To foster sustainable livelihood in our target area our organization has been taken several activities in convergence with Government Departments and other Non-Government Development organizations. We have given priority for creation of sustainability livelihood as follows-

- Rejuventing the resource base;
- Promoting livelihood enterprises;
- Upgrading village infrastructure;
- Building institutional system;
- Inform government resources/entitlement realization;

#### **Objectives:**

Poverty reduction to create sustainable livelihood opportunities for 7000 socio-economically backward, marginalized and small farm families of Saraikela-Kharsanwa, East Singhbhum and West Singhbhum districts of Jharkhand.







#### **Activities:**

- Crop productivity program;
- Watershed and irrigation facilities for various crop production;
- Farm productivity e.g. orchard development, cultivation of flowers, vegetables, Turmeric (Haldi) & Ginger (Adrak) etc.
- Farm enterprises e.g. Pisciculture, poultry development, rice production, mushroom cultivation etc.
- Foster support system e.g. small savings;
- Capacity building and skill training;
- Form and promote community institutions e.g. Women SHGs and Kishan Club;
- Linkage with Government Institutions & PRIs;
- Establish backward & forward market networks;
- Organize training and exposure visits;

#### **Achievements:**

As far as the achievements are concerned, TRCSC has reached to 1000 of families through its various livelihoods development programs. 4843 farm families have been benefitted through paddy cultivation with SRI technology of various verities in 3 districts supported by various project and ensure their food security throughout the year. 1100 families are able to benefit through various social security and livelihood schemes (Public Distribution System, Integrated Child Development Schemes, Mid Day Meal, Mahatama Gandhi National Rural Employment Guarantee Scheme). 300 Farmers are able to learn and apply coping mechanism so that change in climatic condition and cropping pattern has least effect on food production and security. 40 members from PRI, Gram Sabha & community trained on various aspects of PDS & other social security schemes. Training and exposure on Scientific method of Lac Cultivation were done for 50 farmers. A block level association of 48 Lac grower

## Sustainable Livelihood







committee namely Birsa Munda Lac Utpadan Samity has been formed. 670 hectare of fellow land was transferred for orchard development (Cashew, Mango, Guava and Sapota) through which 256 farm families involved and benefitted. 15 numbers water bodies like well excavated and constructed & 9 numbers deep bore installed in different selected clusters in a priority basis from which 25 farm families benefitted and ensure food security. 48 farmers benefitted through floriculture e.g. 4 hector Marigold, 20 hector Gladiolus (Douche), 21 hector Tube Rose and 6 hector Rose has been cultivated by the local farmers. 862 families are benefitted from vegetable cultivation as a cash crop production and ensure year long food security. Hybrid variety vegetable seeds of different category directly given to 300 interested farmers by organizing 8 seed distributing camp. 926 families benefited from Turmeric (Haldi) and Ginger (Adrak) cultivation in waste lands and got a good price. 31 farm families have been cultivated medicinal plants like Allovera and Sarpagandha in 30 hectors and 10 hectors of land respectively. 75 families benefited through vermin-compost production and got a quality agriculture production with almost no cost involvement. 1 day training program of 35 selected farmers has been organized followed by exposure visit to Chakulia block for Cashew cultivation. 16 farmers have been involved in paddy seed production of various varieties e.g. BVD 109; Barkhe 3010; PY84 and MTU 1001 in 5 acres of land and they have a very good quality seed for cultivation.

#### Impact:

The lac growers have increased understanding on scientific method of Lac cultivation. Vegetable cultivation in a large scale gave a good return to the farmers. Commercial cultivation of foriculture created an opportunity as alternative source of income in the area. Large number of farmers adopted SRI technology which is helpful to overcome problems related to climate change. Low investment and better yield in paddy cultivation ensures food security. As the women came forward for taking challenges of leadership so this has reducing gender discrimination. The target area people adopted alternate source of livelihood e.g. Lac cultivation, floriculture, horticulture etc. The production of Turmeric (Haldi) and Ginger (Adrak) cultivation were also good which gave a good





income to the farmers. Cultivation of medicinal and aromatic plants is one of the growing sectors in the area for pharmaceuticals industries. Farmers are seriously interested for floriculture cultivation. The farmers of the target area are now too much interested for paddy cultivation through SRI technology as a low external input technology.

#### Learning:

It has been found that, Govt.-NGO intensive intervention produces grater result. Active Gram Sabha helps for selection of genuine beneficiaries. Gram Sabha intervention percolate govt. schemes better to the field. Beneficiaries interested on short term benefit rather than long term benefit. Exposure and success stories are the best method of learning. Select those farmers who are interested to accept new technology and take risk in agriculture operations. Awareness generation through IEC materials and personal contact with individual farmer is most effective for attitudinal change of the people. Practical field training is more beneficial than theoretical orientation for farmers. If situation will move towards drought we must shift for low land for SRI cultivation. Three tire nursery rising option must be followed to overcome drought situation.

Sri Rameswar Sahu aged 52 years at village Urmal, block Chandil, district Saraikela-Kharswan is a progressive farmers. Due to his interest in agriculture activities he has been attached with TRCSC and participated in agriculture related trainings and exposure visits.

In the year 2011-12 with the help of TRCSC, Mr. Sahu has been cultivated flower. He has been cultivated 12000 Gladiblus flower and 2000 Marigold Flower in his 1 acre of land. After 3 months the flowers has been started blooming. He has earned from sale of 1000 kg Marigold flower about Rs. 12000/-rupees in 1 month. After that, he has been started to sale the Gladiblus flower stick. These sticks are in various

colours and earned about Rs.15000/-during the session.

For his best performance in flower production in the area, the ATMA has given him an reward of Story





#### **Context:**

Our education intervention is to promote education as a fundamental right in accordance with the Universal Declaration of Human Rights. Not only that, Education is the panacea of all problems and required for the development of any Nation. Education liberates mind. The objective of quality education and education promotion is important to meet the psycho-social and developmental needs of the children and youths to help them to build a better future for their own societies and the Nation too. So education for all is the most urgent need in the twenty-first century.

To foster education and skill development TRCSC has been engaged right from Literacy, Post-Literacy, Functional literacy for the rural people to make them functionally literate as a priority. Our next focus is on enrollment and retention of children in school and passed at least X<sup>th</sup> standard, so that they will not be again illiterate in the future due to non-practice. The other priorities are remedial coaching for the slow learners, special coaching on English and Mathematics, occupation oriented skill training/education for adolescents and youths, scholarship and fellowship for higher education for the youths. The last but not the least various livelihood based training for the family members too so that they can facilitate the minimum educational support to their children.

## Education







#### **Objectives:**

- To ensure quality and relevant education to children of age group 6-14 year and engage children/ youths of age group 15-20 years from marginalized community in various activities for earning and livelihood support.
- To promote leadership quality among the adolescents through formation of child club, youth club, mahila mandal and federation.
- To organize life skill education for the drop-out, left-out and school going adolescents
- To raise awareness among the youth concerning future employment opportunities and career possibilities through career counseling centre.
- To make the SMC and Block education system functional and promote independent linkages of youths with various institutions in the referral areas by lobby and advocacy.
- To provide livelihoods opportunities through vocational training to the adolescents, youth and link up with Govt. schemes and financial institution.

#### **Activities:**

- Organize mobilization meeting with the village people
- Conducted baseline survey of the area, resource mapping and micro planning
- Establish village learning center
- Form Child Club, Yuva Manch and Mahila Mandal
- Establishment of Panchayat Youth Resource Center
- Exposure visit of staff and community leaders
- Training of staff
- Training of Teachers on curriculum, pedagogy and assessment
- Formation & Strengthening meeting of Bal Sabha & exposure visits
- Formation of Child/Bal Club at Panchayat level









- Organize children's annual meet
- Strengthening and sensitization/capacitating CBOs, PRI and SMCs
- Formation and strengthening of Community based training committee at Gram Panchayat level

#### **Achievements:**

35 numbers of Village Learning Centers have been opened in which 554 numbers children /adolescents have enrolled. Special Teachers has been started (Math & English) classes in 8 villages of 4 Panchayats. Slow learners and those who can be restored into main stream education identified. 35 Mahila Mandal and 35 Yuva Club in the villages have been formed. 4 numbers Panchayat Resource centers have been established. 21 Students from Child/Bal Sabha went to Dalma forest for Nature Camp. 139 students were undergone soft skill business development training. 67 SMC and PRI members participated in education promotion training. 25 SHGs are taking active part in enrollment and retention of the children. Nutritional garden was made in 5 schools

#### Impact:

Parents and adolescents now understand the importance of education gradually. Learning centers and Resource centers created a positive environment towards education. Mahila Mandals and Yuva Manchs are now actively involved for enrollment and retention of children in schools. SMCs are functioning properly in the villages to monitor teacher's presence in time, ensure quality food/mid-day meal for the children and conducting meeting regularly for improvement of learning environment in school.

#### Learning:

In the villages adolescents are considered as helping hand and income generators for the family and so the parents don't send their children for the formal education in the school. Women are reluctant to participate off-campus activities outside the village. Boys and girls are not allowed to mix or come together in any program by the parents. Still few parents are less enthusiastic on girl child education. Economic hardship of the parents affects the children's education in rural areas. Adolescents and youths are most productive in terms of bringing change in the community.

## Promotion of Health, Hygiene, Water & Sanitation

#### **Context:**

Health promotion is the process of enabling people to increase control over and to improve, their health status as a whole. Health promotion not only embraces actions directed towards strengthening the skills and capabilities of individuals but also actions directed towards changing social, environmental, political and economic conditions to alleviate their impact on populations and individual health.

Though TRCSC has not much intervention in health, water and sanitation areas, but we are trying to create awareness of our target area people on minor health issues, access TSC facilities for sanitary latrine construction and use. Our interventions stated below.

#### **Objectives:**

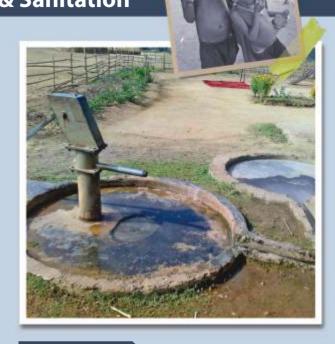
- To create awareness on Diarrhea management and Malaria prevention
- To create awareness among the migrant labors, adolescents and youths regarding HIV/AIDS
- To sensitize relating to water, sanitation and hygiene
- To organize health education training for the adolescents

#### **Activities:**

- Diarrhea prevention:
- Awareness on HIV/AIDS:
- Awareness on Malaria:
- Health Education to the Adolescents:

#### **Achievements:**

During the year a very small number of Diarrheal cases have been reported from the target area. About 300 families in different villages have been now using bed nets that were not use earlier.

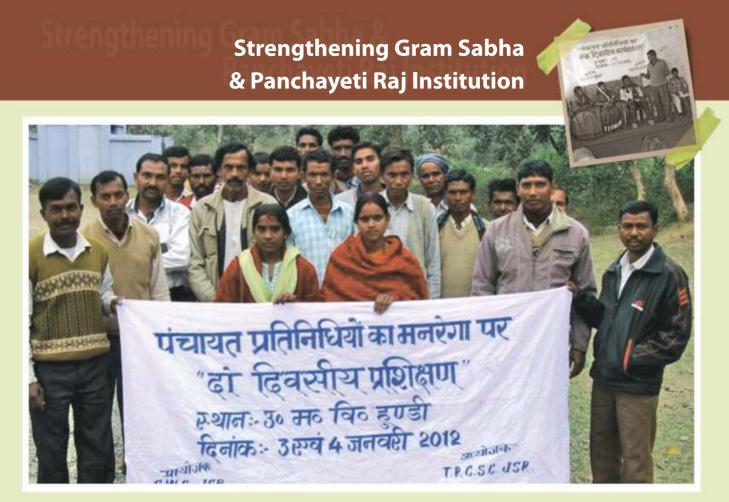


#### Impact:

Mothers of the target area are now well aware about Diarrhea management. Youths and migrant labourers are now well aware regarding spread of HIV/AIDS. Families are now using bed-nets due to the camps/campaign. The health behavior of the adolescents of the target area has been changed gradually as reported by the field supervisors/workers

#### Learning:

A large number of rural populations not yet know the causes of diarrhea and its home management. Awareness and motivation can improve the situation from diarrheal disease. Village people share that they feel suffocation while using bed-nets. Continuous motivation in the villages definitely change the situation which is lacking.



#### **Context:**

In order to strengthen Panchayati Raj Institutions (PRIs) as per the spirit of the Constitution and the Jharkhand Panchayat Raj Act, 2001, in the state Panchayat Raj election had been conducted in the year 2010 after a long period of 32 years. Earlier the traditional Village Panchayat was the powerful body at the village level to address local issues.

In the newly formed Panchayati Raj system there are a large numbers of newly elected PRI members from Gram Panchayet to Zilla Parishad. As the Panchayat election has been conducted after a long period, so the newly elected members at different level are not well aware about their roles and responsibilities. Now it is an urgent need to build their capacities on PESA Act, their roles in the Gram Panchayat functioning, knowledge about different schemes and expertise to prepare decentralize planning and implementation of programs for the holistic development of the people as well as the state.

On behalf of TRCSC, we have taken up the work to 'Capacitate the elected PRI members on Role Clarity, to ensure the Government Social Security Schemes reach to the poorest of the poor through their active involvement & participation' in 4 Gram Panchayats i.e. Gudri, Nadisai, Chimtia and Lepatanr.







#### **Objectives:**

- To capacitate the elected PRI members and gram Sabha members regarding their role and responsibilities
- To enhance knowledge of elected PRI members and Gram Sabha members on Decentralized Development Planning
- To ensure that the Govt. social security schemes reached to the poorest of the poor through active involvement of the elected members

#### **Activities:**

- Mobilization meeting at the village level including elected PRI members and Gram Sabha members
- Capacity building of Gram Sabha & PRI members on MGNREGS, Decentralized Development Planning, PDS & ICDS, Mid-Day meal services
- Monthly meeting with Gram Sabha & PRI members
- Organize District and Block level workshop

#### **Achievements:**

Mobilization meeting at the village level including PRI elected members and Gram Sabha members has been conducted in 14 villages and 341 villagers including PRI members and Gram Sabha members present in these meeting. 110 Gram sabha members and PRI members (64 male, 66 female) participated in the MGNREGS training programme. The detail about objective of MGNREGA, its application, role of Gram Sabha & PRI members, Job Card holders etc. has been discussed elaborately. 129 (65 male, 64 female) PRI members and Gram Sabha members of Nadisai and Gudri panchayat participated on decentralized development planning training program. 115 Gram Sabha members and PRI members (64 male and 51 female) of Nadisai and Gudri Panchayat took part actively in ICDS/PDS training program. 100 Gram Sabha members and PRI members (50 male and 50 female) of Nadisai and Gudri panchayat participated on Mid-Day Meal training program.



Success Story

Bondih is one of the Muslim majority hamlet of village Gudri in Gudri panchayat of inchagarh block. The ICDS centre and a new primary school are running in the hamlets. Mrs. Sultana Bibi is Sewika and Mrs. Jarina Biwi is the sahayeeka in this centre. Insufficient distribution of THR and nutritional food were the basic problems in this centre from very beginning. The ICDS worker did not follow any rule and regulation of centre. Villagers made complaints against them to the block authorities but no any action was taken. That is the reason why Sevika and Shayeeka did not pay any attention after a several complaints.

After intervention the project, PRI members, Gram Sabha members and SHGs members were sensitized about services of ICDS and their role and responsibility. After getting such information Mukhiya of Gudri panchayat Sri Dubraj Manjhi and Gram Sabha members of Bondih visited surprisingly in this centre and found irregularities. Now due to their intervention the ICDS centre is running properly after intervention of Mukhiya and Gram Sabha members which has been possible due to the training organized by TRCSC.

#### Impact:

The Gram Sabha and PRI members understand the importance of MGNREGA program and their role and responsibilities to implement the program. Gram Sabha members and PRI members are now much aware of entitlements of food security schemes, three tier Panchayati Raj system etc. PRI members and Gram Sabha members are now conscious of the process and procedure in conducting of Social audit and public hearing. Anganwari Sebikas, SHG members and Gram Sabha members are now much aware of entitlements of PDS and ICDS. Gram Sabha members are now aware of mid day meal and its entitlement. They are now visiting schools to ensure the quality of mid day meal. Gram Sabha members were took part actively in village level camps for awareness building specially the women participants. The women members were much eager to know the entitlement of Janani Suraksha Yojana (ensure safe motherhood) under National Rural Health Mission. Now effective role played by the Gram Sabha in Social Audits in terms of utilization of funds, quality and durability of work and assets, approval of Panchayat budget and approval of Panchayat audit report.

#### Learning:

Village level camps/ street plays for awareness building for functioning of Gram Panchayat are very much effective to create among the village people. Orientation of Gram Sabha and CBOs on social audit and food security make enthusiasm among the members. The Gram Sabha members enthusiastically participated in the micro planning training process. Since PRI members and Gram Sabha members are involving in various activities, they have to inform well in advance regarding any program. The nature of female PRI members were normally shy but over a time of period they were not participating actively. Women participation produces better result than men. As villagers in remote areas are involved in agricultural activities so it is quite difficult to organize training during monsoon.

# **Empowering Community Based Organizations**









#### **Context:**

TRCSC's primary focus of self-help groups is to provide emotional and practical support and an exchange of information. Such groups use participatory processes to provide opportunities for people to share knowledge, common experiences, and problems. Through their participation, members help themselves and others by gaining knowledge and information, and by obtaining and providing emotional and practical support. We motivate the groups to maintain simple basic records such as minutes book, attendance register, loan ledger, general ledger, cash book, bank passbook and individual passbooks, loan application and so on.

#### Objectives:

To strengthen the Community based organizations.

#### **Activities:**

- Formation of women SHGs
- Formation of Kishan Club, Youth Club and Child Club
- Training of Women SHG Kishan Club, Youth Club and Child Club members
- Linkage with Govt. Departments and Financial Institutions

#### **Achievements:**

74 women SHGs and 14 Kishan Clubs have been formed and promoted. 15 Child clubs, 35 Mahila Mondal, 49 Yoth clubs have been formed and promoted. 1 SHG is running one PDS shop. 7 SHGs are involved with Rice processing. 2 women members are involved with umbrella making and repairing. 41 SHG members are involved with goat rearing. 55 SHGs have been linked with Bank. 51 SHGs got loan from Bank for income generation program.





#### Impact:

Women SHG members are now empowered due to their involvement in IGP activities and increased income. Women members are now pro actively participated in all programs. Women SHGs are now inter-loaning their own deposit amount for income generation. As the community members are sensitized enough and demanding for their entitlements enhance their participation in Gram Sabha meeting. Money lending business by the lenders decreased gradually stopped in the area and migration-out has been cheeked in the area.

#### Learning:

Build solidarity among the women SHGs members is a difficult task and it needs continuous motivation. Timely distribution of seeds and plants motivated the farmers/SHGs members for cultivation. Continuous motivation and follow-up is one of the pillars of success.

Sri Dubraj Manjhi is well known person for his simplicity, kind hearted, knowledgeable and helpful personality. In spite of belonging Santhal community he is well-known to all communities in the locality. Inspite economic hardship he completed Intermediate in the year 1970s. He won Mukhiya election in 2010 with huge vote due to his social work nature.

After being A Mukhiya his responsibilities also increased. First of all he understood the role and responsibility of Mukhiya through the orientation programme organized by TRCSC. After getting training he has completed many development works such as constructed two PCC roads (130 ft.), one PCC road (260 ft.), one soil-murum road of 2 kms from Hundi to Hutup, one soil-murum road of 1km from Bara Amra to Ghatia etc. Apart from these he also emphasized on basic services like he repaired all defunct hand pumps in whole panchayat area, installed new hand pumps where there was drinking water problems. He frequently meets to line department of state government to improve services in his panchayat area. Now his first priority to electrify his panchayat which has been deprived from it since long time.



Success Story

## Research, Publication

## Research, Publication & Services Support



- DPR for Micro Watershed for soil conservation departments of Soil Conservation, Saraikela-Kharsawn district
- 'Wildlife Conservation Plan for in East Singhbhum district' is the most important one assigned by TATA STEEL.
- Creation of Baseline on work Adolescent issues
- Need based service support to the grassroot organizations

#### **Network Partners**

SL. No	Name of the organization	District	Block	State
1	Singhbhum Gram Unnayan Mahila Samity (SGUMS)	East Singhbhum	Chakulia	Jharkahnd
2	Sahayogi Mahila	Saraikella-Kharsawn	Rajnagar	Jharkahnd
3	Indira Adavasi Mahila Vikas Samity	West Singhbhum	Monoharpur	Jharkahnd
4	Shikshit Berojgar Mahila Samity(SBMS)	79		Jharkahnd

	SI. No.	Name of the Network	Place
	1	Sukhar Virodhi Abhijan (SVA)	Ranchi, Jharkhand
	2	State Alliance for Accessing Livelihood (SAFAL)	Ranchi, Jharkhand
	3	Jharkhand Primary Education Promotion Forum	Ranchi, Jharkhand
9	4	Fresh Water Action Network, South Asia (FANSA), India	Jharkhand Chapter

#### **Resource Providers:**

- Jharkhand State Horticulture Mission, Govt. of Jharkhand
- Indio Global Social Service Society (IGSSS), New Delhi
- Edukan Foundation/Development Focus/SPAR, Kolkata
- Society for Promotion of Westland Development (SPWD)
   New Delhi
- National Bank for Agriculture and Rural Development (NABARD), Ranchi
- Centre for World Solidarity (CWS), Secundarabad
- Jamsetji Tata Trust, Mumbai
- Bungar University/Gene Campaign, New Delhi
- District Soil Conservation Office, Saraikela-Kharsawn
- Tata Steel Ltd., Jamshedpur
- ATMA, Saraikela-Kharsawn and East Singhbhum
- KVK Saraikela-Kharsawn and East Singhbhum
- District Horticulture Office, Saraikela-Kharsawn
- LEADS Trust, Ranchi

#### **Organization Staff Strengths**

Full Time	32	
Part Time	39	
Volunteers	70	
Total	141	
Male	71	
Female	70	
Total	141	1000





Success Story Jharkhand is the 'Lac State of India' which alone contributes about 59% of the national production. But since last decade the interest of farmers in lac cultivation has been decreasing considerably, because the yield of lac is decreasing day by day due to pollution, dust, fog etc. Now status of lac cultivation in this area is very miserable. In spite of a large number of trees of Plas and Kusum in the areas, farmers are not ready to take risk to invest on lac cultivation. Under such circumstances, TRCSC has organised a training programme and exposure visit on Lac cultivation in collaboration with KVK Seraikela. The result of that has made some remarkable change in the thinking of villagers and consequently a block level Lac Production Committee namely Birsa Munda Lah Utpadan Samity, Ichagrah has been formed and started Lac cultivation. This committee consists of 50 Lac growers from five villages, and they have regularly conducting meetings for the progress and revival of Lac Cultivation.





S. Sahoo & Co.

To,
The Board of Members
TECHNOLOGY RESOURCE COMMUNICATION AND
SERVICE CENTRE (TRCSC)
Jamshedpur - 831018

We have examined the attached Balance Sheet of **TECHNOLOGY RESOURCE COMMUNICATION AND SERVICE CENTRE (TRCSC)** as at 31st March 2012 & the related Income & Expenditure Account on the said date.

These financial statement are the responsibility of the **TECHNOLOGY RESOURCE COMMUNICATION AND SERVICE CENTRE (TRCSC)'S** management. Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with generally accepted auditing standards in India. These standards require that we plan and perform the audit to obtain reasonable assurance whether the financial statements are prepared, in all material respects, in accordance with an identified financial reporting framework and are free of material misstatements. An audit includes, examining the evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principals used and significant estimates made by management, as well as evaluating the overall financial statements. We believe that our audit provides a reasonable basis for our opinion.

On the basis of the information and explanation given to us, we are of the opinion that:

- a) the Balance Sheet gives a true and fair view of the state of affairs of **TECHNOLOGY RESOURCE COMMUNICATION AND SERVICE CENTRE (TRCSC)**, as at 31st March, 2012; and
- b) the Income & Expenditure Account gives a true and fair view of the results of operation of **TECHNOLOGY RESOURCE COMMUNICATION AND SERVICE CENTRE (TRCSC)** for the year ended on the date stated above.

Place: New Delhi Dated: 14th July, 2012



CA Subhjit Sahoo, FCA

MM NO: 57426 FRN: 322952E

Partner

For and on behalf of

S. SAHOO & CO.

**CHARTERED ACCOUNTANTS** 

#### TECHNOLOGY, RESOURCE, COMMUNICATION & SERVICE CENTRE (TRCSC)

Regd. Office: House No-1554,(Near Shiv Temple),Dimna Basti,PO-M.G.M.College,Jamshedpur-18

#### **BALANCE SHEET AS ON 31ST MARCH, 2012**

SOURCE OF FUNDS  AMOUNT IN INR			
I. FUNDBALANCES:	F.Y.2011-12	F.Y.2010-11	
a. GeneralFund	2,425,182.00	979,994.00	
b. Asset Fund	483,783.20	180,083.40	
	2,908,965.20	1,160,077.40	
ii. LOAN FUNDS:			
a. Secured Loans	-	-	
b. Unsecured Loans		-	
TOTAL [I+i	2,908,965.20	1,160,077.40	
APPLICATION OF FUNDS			
I. FIXED ASSETS			
Opening balance	275,910.20	320,401.00	
Add:addition During the Year	357,107.00	93,967.00	
Less : Deletion During the Year	5,224.00	13,753.00	
Less: Depreciation for the Year	144,010.00	124,704.80	
Net Block	483783.20	275,910.20	
ii INVESTMENTS	25,000.00	11,000.00	
iii CURRENT ASSETS, LOANS & ADVANCES:			
a. Loans and Advances	102,381.00		
b. Grant Receivable	1,359,532.00	249,648.00	
c. Cash & Bank Balance	9,372,785.00	3,146,555.00	
d. TDS Receivable	7,100.00		
A	10,841,798.00	3,396,203.00	
Less: CURRENT LIABILITIES & PROVISIONS	_		
a. Current Liabilities	968,740.00	1,170,129.00	
b. Unspent Grant Balance	7,472,876.00	1,257,080.00	
В	8,441,616.00	2,427,209.00	
NET CURRENT ASSETS [A - E	2,400,182.00	968,994.00	
TOTAL [I+II	+     2,908,965.20	1,255,904.20	

In terms of our report of even date

For & on behalf : S.Sahoo & Co. Chartered Accountants

Place : New Delhi Date : 14.07.2012 - القيلام الم

CA Subhjit Sahoo, FCA] Partner

MM No. 57426 FRN: 322952E For TRCSC

(Mahas Kumar Das) Secretary

#### **INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31/03/2012**

AMOUNT IN INR

	<b>,</b>	AIVIOONT IN INK
I. I N C O M E	F. Y. 2011-12	F. Y. 2010-11
Grant Received	18,516,744.00	8,997,524.00
Bank Interest	41,692.00	18,509.00
Other Income	2,513,245.00	1,145,807.00
TOTAL	21,071,681.00	10,161,840.00
II. E X P E N D I T U R E		
INDIAN PROJECT		
NHM activities at Saraikella-Kharsawan district of Jharkhand(2011-12)	6,772,392.00	
NHM activities at Saraikella-Kharsawan district of Jharkhand(2010-11)	7,256,173.00	6,830,362.00
System of Rice Intensification(SRI) in Jharkhand State	675,830.00	265,870.00
Education & Skill Development of Adolescent	1,183,020.00	
Promotion of SRI technique in different block of East Singhbhum and		
Seraikella-Kharsawan districts of Jharkhand	1,103,236.00	548,187.00
Pearl Project of TRCSC(LC)	52,910.00	58,600.00
Shiksha Se Parivartan of TRCSC(LC)	56,936.00	29,085.00
Project Expenses(Gen.Section)	197,035.00	188,898.00
Administrative Expenses(Gen.Section)	664,189.00	440,493.00
Non- Recurring Expenses (Gen. Section)	121,696.00	93,967.00
SSP Organisation Contribution	23,660.00	-
Grant Refund		
NHM activities at Saraikella-Kharsawan district of Jharkhand (2011-12)	54,365.00	-
NHM activities at Saraikella-Kharsawan district of Jharkhand (2010-11)	90,000.00	-
FCRA PROJECT		
Pre-Election & Post-Election Initiatives at nine Panchyats of		
Ichagarh and Chandil Bloc		98,000.00
PEARL/2009/JHK8/TRCSC/42, People's Empowerment for Accessing		
Rights to Livelihood in 14 Villages of Saraikella-Kharsawan District	663,246.00	642,898.00
Shiksha Se Parivartan, No- 01/SSP/2008	153,059.00	307,525.00
Shiksha Se Parivartan, No- 01(II)/SSP/2011	120,706.00	
Capacitate the Elected PRIs Members on Role Clearity	200,300.00	
Empowering PRIs of 3 Panchyats in CDB Ichagarh of Seraikella-Kharsawan district	158,861.00	
Filling Questionnaire in 10 Government Schools(LEAD/RTE Survey)	5,000.00	
Promotion of Upland Rice at Patamda Block of East Singhbhum District of Jharkhand	73,879.00	126,690.00
Depreciation	144,010.00	124,704.00
Less: Transferred to Asset Fund	144.010.00	124,704.00
TOTAL	19,626,493.00	9,630,575.00
Excess of Income Over expenditure Transferred to General Fund	14,451,88.00	5,312,65.00

In terms of our report of even date

For & on behalf : S.Sahoo & Co. Chartered Accountants

Place : New Delhi Date : 14.07.2012



CA Subhjit Sahoo, FCA] Partner

MM No. 57426 FRN: 322952E For TRCSC

Morm

(Mahas Kumar Das) Secretary

#### RECEIPTS & PAYMENT ACCOUNT FOR THE YEAR ENDED 31/03/2012

#### AMOUNT IN INR

l.	RECEIPTS	F. Y. 2011-12	F. Y. 2010-11
	Opening Balance : Cash in Hand Cash at Bank	15,387.00 3,131,168.00	43,140.00 399,496.00
	Grant Received Bank Interest	23,621,427.00 179,091.00	10,091,068.00 90,693.00
	Other Income	2,513,245.00	1,145,807.00
	Own Contribution Loans and Advances	6,335.0	9,862.00 -
	TOTAL	29,466,653.00	11,780,066.00
II.	PAYMENT		
	INDIAN PROJECT	0.004.000.00	
	NHM activities at Saraikella-Kharsawan district of Jharkhand (2011-12) NHM activities at Saraikella-Kharsawan district of Jharkhand (2010-11)	6,081,290.00 7.256,173.00	5.789.062.00
	System of Rice Intensification(SRI) in Jharkhand State	637,830.00	265,870.00
	Education & Skill Development of Adolescent  Promotion of SRI technique in different block of	1,183,020.00	
	East Singhbhum and Seraikella-Kharsawan districts of Jharkhand	1,103,236.00	548,187.00
	Pearl project of TRCSC(LC) Shiksha Se Parivartan of TRCSC(LC)	52,910.00 56,936.00	58,600.00 29,085.00
	Project Expenses(Gen. Section)	197,035.00	206,698.00
	Administrative Expenses(Gen.Section)  Non- Recurring Expenses(Gen.Section)	664,189.00 121,696.00	418,193.00 93,967.00
	SSP Organisation Contribution	23,660.00	33,307.00
	Grant Refund	E4 00E 00	
	NHM activities at Saraikella-Kharsawan district of Jharkhand(2011-12) NHM activities at Saraikella-Kharsawan district of Jharkhand(2010-11)	54,365.00 90.000.00	
	FCRA PROJECT Pre-Election & Post-Election Initiatives at nine		
	Panchyats of Ichagarh and Chandil Block PEARL/2009/JHK8/TRCSC/42, People's Empowerment for		98,000.00
	Accessing Rights to Livelihood in 14 Villages of Saraikella-Kharsawan District	663,246.00	647,898.00
	Shiksha Se Parivartan, No- 01/SSP/2008	153,059.00	307,525.00
	Shiksha Se Parivartan, No- 01(II)/SSP/2011	120,706.00	
	Capacitate the Elected PRIs Members on Role Clarity Empowering PRIs of 3 Panchyats in CDB Ichagarh of	200,300.00	
	Seraikella-Kharsawan district	158,861.00	
	Filling Questionnaire in 10 Government Schools(LEAD/RTE Survey)  Promotion of Upland Rice at Patamda Block of	5,000.00	
	East Singhbhum District of Jharkhand	73,879.00	126,690.00
	Fixed Deposit Current Liabilities Paid	25,000.00 1,130,064.00	-
	Loan & advance Paid	34,313.00	43,736.00
	TDS Payment	7,100.00	
	Closing Balance: Cash in Hand	40,885.00	15,387.00
	Cash at Bank	9,331,900.00	3,131,168.00
	TOTAL	29,466,653.00	11,780,066.00
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In terms of our report of even date

For & on behalf : S.Sahoo & Co. Chartered Accountants

Place : New Delhi Date : 14.07.2012 CA Pai MIV

CA Subhjit Sahoo, FCA] Partner

MM No. 57426 FRN: 322952E For TRCSC

(Mahas Kumar Das) Secretary

### **Advisory Members**

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Fr. Halan Bodra		
Mr. Rakesh Kumar	Senior Manager, TATA STEEL, 137, New Baradwari, Behind Janta College, Sakchi, Jamshedpur, E.Mail: rakesh7.kumar@tatasteel.com, Mob: 09204058307	Agri-Horticulture

#### **Board of Trustees**

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Mr. Manas Kumar Das	Lakhi Nivas, Hill View Colony, Cross Road No5, P.OM.G.M.College, Dimna, Jsr-831018, Jharkhand. Mob-9939377268, E.Mail: manas_das2004@sify.com	B.Sc.(Hons.)	Social worker	Secretary
Mr.Nabin Konar	Rd. no. 2 (near Kidzone) Hill View Colony P.OM.G.M.College , Dimna, Jsr-83101 Jharkhand, Mob: 09931112540 E.Mail-navin_konar@sify.com	8, B.Sc.	Social worker	Treasurer
Mr.Prabir Kumar Patra	Vill./P.OBenda, PS-Baharagora, DistEast Singhbhum, Jharkhand Mob: 8986802700	B.A., PGDRD, Ayurvedratna	Social worker	Member
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Mrs. Gita Kumari	At- Matladih (Near Pani Tanki), P.S. Bagbera, Tatanagar, Dist - East Singhbhum, Jharkhand Mob: 9934174702, gitakumari.2007@rediffmail.com	M.Sc. (Agri.)	Deputy Project Director ATMA	Member
Mrs. Eunish Hembram	At & P.O Gorangcocha, P.S Ichagarh, Dist-Seraikella, Jharkhand. Mob: 9835334961	Intermediate	Social worker	Member



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